

Performance Dashboard

Local Unit Name: City of Reed City
Local Unit Code: 672020

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$554	\$582	↑ 5.1%	Negative
Fund Balance as % of annual General Fund expenditures	64.9%	81.6%	↑ 25.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	223%	195%	↓ -12.3%	Positive
Debt burden per capita	\$240	\$206	↓ -14.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	↓ -55.9%	Neutral
Ratio of pensioners to employees	1.53	1.44	↓ -6.3%	Positive
Number of services delivered via cooperative venture	12	11	↓ -8.3%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High School graduates going to college	42%	36%	↓ -13.8%	Negative
Average age of critical infrastructure (years)	16.9	17.5	↑ 3.3%	Negative
Public Safety				
Violent crimes per thousand	8	9	↑ 10.5%	Negative
Property crimes per thousand	37	41	↑ 11.2%	Negative
Traffic injuries or fatalities	10	6	↓ -40.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.01	1.00	→ -0.9%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.1%	4.8%	↑ 17.6%	Neutral
Acres of parks per thousand residents	34.8	34.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral