

**CITY OF REED CITY  
SPECIAL COUNCIL PROCEEDINGS  
May 8, 2017**

Mayor Karen Lea McKinney, called the meeting to order at 6:33 P.M. in Council Chambers, 227 East Lincoln Avenue, Reed City, Michigan with the pledge to the flag.

**Present** Mayor, Karen Lea McKinney. Council Members: James Anderlohr, Dan Burchett, Trevor Guiles, Roger Meinert and Carol Tillotson. Dave Scharlow was absent. City Manager, Ron Howell, City Treasurer Barb Westerburg, Rich Rehkopf and Curt Brackenrich were also present. There were no citizens in the audience.

**Public Hearing** A public hearing was opened at 6:34 P.M. to receive public comment on the proposed 2017/2018 City Budget.

City Manager Ron Howell gave an overview of the proposed budget and millage rates. No public comments were heard.

The hearing was closed at 6:42 P.M.

**Budget** Motion by Anderlohr, seconded by Tillotson, **CARRIED**, to adopt the 2017-2018 fiscal year Budget Resolution 2017-05, set the millages and appropriate the funds. Roll call vote. Voting yes were, McKinney, Burchett, Meinert, Anderlohr, Guiles and Tillotson.

**CITY OF REED CITY 2017-2018  
BUDGET RESOLUTION for GENERAL, SPECIAL REVENUE,  
CAPITAL PROJECTS, DEBT SERVICE, ENTERPRISE,  
AND INTERNAL SERVICE FUNDS FOR THE CITY OF REED CITY  
APPROPRIATIONS ACT  
Resolution 2017-05**

At a special meeting of the City Council of the City of Reed City, County of Osceola, Michigan, held in said City on May 8, 2017.

**PRESENT:** James Anderlohr, Dan Burchett, Trevor Guiles, Karen Lea McKinney, Roger Meinert and Carol Tillotson.

**ABSENT:** Dave Scharlow.

The following resolution was offered by Councilperson ANDERLOHR, and seconded by Councilperson TILLOTSON.

**WHEREAS**, in accordance with Chapter 8 of the City Charter of the City of Reed City governing budget procedure and general finance, and in compliance with the requirements of the Michigan Uniform Accounting and Budgeting Act, a balanced budget has been set up for the City of Reed City for the fiscal year of July 1, 2017 through June 30, 2018; and

**WHEREAS**, a Public Hearing was held on May 8, 2017 on the proposed 2017-2018 City Budget in accordance with the City Charter provisions;

**WHEREAS**, the Council has determined the amount of money to be raised by taxation necessary for expenditures and liabilities for 2017-2018 fiscal year and has ordered that money to be raised by taxation within statutory and constitutional limitations; and

**WHEREAS**, the Uniform Budgeting and Accounting Act, Act No. 2 of the Public Acts of Michigan 1968, as amended ("UBAA"), requires that the Council enact a general appropriations act designed to meet City funded expenditures; and

**WHEREAS**, the Reed City Council has examined the fiscal requests for 2017-2018 of the various departments, which it must legally finance or assist in financing;

**NOW, THEREFORE, BE IT RESOLVED** that the City of Reed City Council hereby adopts the budget and appropriates the following sums for all Funds for the municipal purposes set forth below:

**(101) General Fund**

**Legislative/Chief Executive/Financial & Tax Administration**

(101) City Council	\$34,418
(172) City Manager	\$32,600
(215) City Clerk	\$67,295
(223) Other Accounting Activities-Audit	\$ 4,900
(247) Board of Review	\$ 1,840
(253) City Treasurer	\$69,260
(257) City Assessor	\$25,660

**General Government**

(262) Elections	\$ 4,580
(265) Building and Grounds	\$25,347
(269) City Properties – Other	\$20,900

**Public Safety**

(301) Police Department	\$444,653
(332) Snow Mobile Enforcement	\$ 2,185
(336) Fire Department	\$128,385

**Public Works**

(441) Dept. of Public Works	\$164,130
(448) Street Lighting	\$ 44,200
(528) Refuse	\$ 27,500
(567) Cemetery	\$ 54,975

**Recreation/Culture**

(721) Planning Commission	\$ 300
(751) Parks & Recreation	\$ 64,025

**Other Governmental Functions**

(851) Insurance/Bonds	\$ 67,300
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**Contingencies**

(990) Contingencies	\$ 0
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**Appropriations**

(958) Contributions (396 & 402)	\$ 22,580
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**Total General Fund Expenditures \$1,307,033**

**(151) Cemetery Trust Fund \$ 1,325**

**Special Revenue Funds**

(202) Major Streets	\$458,647
(203) Local Streets	\$133,082
(208) Park Commission Fund	\$ 3,020
(235) Downtown Development Authority (DDA)	\$517,214
267) Law Enforcement Training	\$ 2,000
(292) Small Business Revolving Loan	\$ 50,642
<b>Total Special Revenue Funds</b>	<b>\$1,164,605</b>

**Debt Service Funds**

(394) DDA Debt	\$265,125
(396) Fire Truck Debt	\$ 20,850
(397) Fire Dept. Bldg	\$ 36,584
<b>Total Debt Service Funds</b>	<b>\$322,559</b>

<b>Capital Projects Funds</b>		
	(402) Equipment Replacement	\$ 3,100
	(442) DDA Construction	\$339,905
	(446) Fire Equipment Replacement	\$ -0-
	Total Capital Projects Funds	\$343,005

<b>Enterprise/Internal Service Funds</b>		
<b>(590) Sewer Fund</b>		
Dept.	(536) Administration	\$ 76,800
	(543) Operation & Maintenance	\$866,950
	(549) Collection System	\$ 63,575
	(564) Meter Reading	\$ 10,410
	(586) Depreciation	\$435,000
	(902) Construction-system	-0-
	(905) Debt Service	\$ 50,530
	(958) Appropriations-Contributions	\$ 41,000
	Total Sewer Expenditures	\$1,544,265

<b>(591) Water Fund</b>		
Dept.	(536) Administration	\$ 77,575
	(542) Water Production	\$ 335,570
	(564) Meter Reading	\$ 11,600
	(566) Depreciation	\$ 110,000
	(902) Construction	\$ -0-
	(905) Debt Service	\$ 26,005
	(958) Appropriations-Contributions	\$ 21,000
	Total Water Expenditures	\$ 581,750

<b>(661) Equipment Pool Fund</b>		
Dept.	(536) Administration	\$ 4,150
	(982) Maintenance repairs	\$ 161,628
	Total Equipment Expenditures	\$ 165,778

**Grand Total 2017-18 Expenditures \$ 5,165,195**

**BE IT FURTHER RESOLVED** that the City Council of The City of Reed City authorizes the levy of **14.4261** mills on real and personal property within the City of Reed City for municipal operating purposes.

**BE IT FURTHER RESOLVED** that the City Council of the City of Reed City hereby authorize the levy of **.6750** mills on real and personal property within the City of Reed City for the Fire Department Building Debt Service Fund.

**BE IT FURTHER RESOLVED** that the City Council of the City of Reed City does hereby direct the Assessor for the City of the City of Reed City to spread upon the tax roll the levies necessary for municipal purposes and does hereby authorize the City Treasurer to collect such taxes.

**BE IT FURTHER RESOLVED** that the City Manager is hereby authorized to make budgetary transfers within the funds/departments in accordance with the fund/departmental totals established through this budget, and that all other transfers may be made only by further action of the City Council, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

This Resolution shall become effective July 1, 2017. This Resolution may be amended by the City Council at any time and any appropriations made hereunder may be increased or decreased in the Council's decision.

The Resolution and attachments as incorporated by reference herein and all amendments hereto shall constitute the 2017-2018 General Appropriations Act of the City of Reed City, Osceola County, Michigan.

**BUDGET ADOPTED WITH APPROPRIATIONS:            May 8, 2017**

**YEAS:     McKinney, Burchett, Meinert, Anderlohr, Guiles and Tillotson.**

**NAYS:     None.**

Adjourn            Motion by Anderlohr, seconded by Guiles, **CARRIED**, to adjourn at 7:13 P.M.

Jacalyn R. Beam  
City Clerk