

Performance Dashboard

Local Unit Name: City of Reed City

Local Unit Code: 672020

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$490	\$574	↑ 17.1%	Negative
Fund Balance as % of annual General Fund expenditures	55.6%	44.9%	↓ -19.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	212%	212%	→ 0.2%	Neutral
Debt burden per capita	\$279	\$306	↑ 9.4%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	↑ 6.7%	Neutral
Ratio of pensioners to employees	1.37	1.50	↑ 9.6%	Negative
Number of services delivered via cooperative venture	13	12	↓ -7.7%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High School graduates going to college	40%	41%	↑ 2.0%	Positive
Average age of critical infrastructure (years)	14.5	15.4	↑ 5.9%	Negative
Public Safety				
Violent crimes per thousand	10	5	↓ -52.2%	Positive
Property crimes per thousand	34	34	↓ -2.4%	Positive
Traffic injuries or fatalities	2	9	↑ 350.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.01	1.00	→ -0.9%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.8%	4.3%	↓ -10.3%	Neutral
Acres of parks per thousand residents	34.8	34.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral