

Performance Dashboard

Local Unit Name: City of Reed City
Local Unit Code: 672020

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$574	\$595	↑ 3.8%	Negative
Fund Balance as % of annual General Fund expenditures	44.9%	45.3%	↑ 1.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	212%	195%	↓ -8.2%	Positive
Debt burden per capita	\$306	\$273	↓ -10.5%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	↑ 26.8%	Neutral
Ratio of pensioners to employees	1.50	1.50	→ 0.0%	Neutral
Number of services delivered via cooperative venture	12	12	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High School graduates going to college	41%	42%	↑ 3.2%	Positive
Average age of critical infrastructure (years)	15.4	16.1	↑ 4.6%	Negative
Public Safety				
Violent crimes per thousand	5	7	↑ 54.5%	Negative
Property crimes per thousand	34	23	↓ -32.5%	Positive
Traffic injuries or fatalities	9	3	↓ -66.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.01	1.00	→ -0.9%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.3%	4.7%	↑ 8.3%	Neutral
Acres of parks per thousand residents	34.8	34.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral