

Performance Dashboard

Local Unit Name: City of Reed City

Local Unit Code: 672020

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$595	\$554	↓ -7.0%	Positive
Fund Balance as % of annual General Fund expenditures	45.3%	64.9%	↑ 43.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	195%	210%	↑ 7.8%	Negative
Debt burden per capita	\$273	\$240	↓ -12.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	↑ 46.4%	Neutral
Ratio of pensioners to employees	1.50	1.53	↑ 2.2%	Negative
Number of services delivered via cooperative venture	12	12	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High School graduates going to college	42%	43%	↑ 2.1%	Positive
Average age of critical infrastructure (years)	16.1	16.9	↑ 4.9%	Negative
Public Safety				
Violent crimes per thousand	7	8	↑ 11.8%	Negative
Property crimes per thousand	23	37	↑ 64.8%	Negative
Traffic injuries or fatalities	3	10	↑ 233.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.01	1.00	→ -0.9%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.7%	4.1%	↓ -12.6%	Neutral
Acres of parks per thousand residents	34.8	34.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral