

## Performance Dashboard

<b>Local Unit Name: Reed City</b>
<b>Local Unit Code: 672020</b>

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$582	\$653	↑ 12.2%	Negative
Fund Balance as % of annual General Fund expenditures	81.6%	106.4%	↑ 30.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	195%	182%	↓ -6.8%	Positive
Debt burden per capita	\$206	\$165	↓ -20.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.2%	Neutral
Ratio of pensioners to employees	1.44	1.37	↓ -4.8%	Positive
Number of services delivered via cooperative venture	11	11	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High School graduates going to college	36%	42%	↑ 16.3%	Positive
Average age of critical infrastructure (years)	17.5	18.3	↑ 5.0%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	9	4	↓ -53.9%	Positive
Property crimes per thousand	41	33	↓ -19.9%	Positive
Traffic injuries or fatalities	6	10	↑ 66.7%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.8%	6.1%	↑ 27.4%	Neutral
Acres of parks per thousand residents	34.8	33.7	↓ -3.2%	Negative
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral