

Performance Dashboard

Local Unit Name: City of Reed City

Local Unit Code: 672020

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$477	\$531	↑ 11.3%	Negative
Fund Balance as % of annual General Fund expenditures	58.3%	51.2%	↓ -12.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	162%	188%	↑ 15.8%	Negative
Debt burden per capita	\$259	\$264	↑ 1.9%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	↓ -11.8%	Neutral
Ratio of pensioners to employees	1.33	1.21	↓ -9.2%	Positive
Number of services delivered via cooperative venture	13	13	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High School graduates going to college	40%	56%	↑ 40.0%	Positive
Average age of critical infrastructure (years)	12.7	14.1	↑ 10.3%	Negative
Public Safety				
Violent crimes per thousand	3	7	↑ 112.5%	Negative
Property crimes per thousand	37	37	↑ 1.1%	Negative
Traffic injuries or fatalities	3	2	↓ -33.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.01	0.85	↓ -15.9%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	4.9%	4.3%	↓ -13.5%	Neutral
Acres of parks per thousand residents	38.1	34.8	↓ -8.8%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral